

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: September 28-29, 2005

Reference No.: 2.5c.(3.1)
Action Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Norma Ortega
Division Chief
Budgets

Ref: **FINANCIAL ALLOCATION FOR EIGHTEEN LOCALLY-ADMINISTERED STATE
TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS OFF THE STATE
HIGHWAY SYSTEM
RESOLUTION FP-05-**

Attached is a list of eighteen (18) Locally-Administered State Transportation Improvement Program (STIP) projects off the State Highway System totaling \$5,587,000 plus \$75,000 from other sources.

RECOMMENDATION:

The California Transportation Commission (Commission) adopted allocation criteria and established funding priorities at its July 14, 2005 meeting. The Department of Transportation (Department) recommends the Commission defer the allocation requests because the projects do not meet the priority criteria for funding at this time.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System				Resolution FP-05-
1 \$170,000 Monterey County TAMC 05-Monterey Senate: 12 Assembly: 28	Abbott Street Overlay. Near Salinas on Abbott Street from Salinas City Limits to US 101 off-ramp. Overlay and replace failed drainage structures.	4A1994 05-1151 RIP / 05-06 \$170,000 \$0 \$0	2005-06 101-0042 101-0890 20.30.600.621	\$19,499 \$150,501 \$170,000
This project is not recommended for allocation at this time.				
2 \$944,000 City of Santa Maria SBCAG 05-Santa Barbara Senate: 19 Assembly: 33	Local Street Rehabilitation. In the City of Santa Maria at various locations. Repave streets, add curbs, gutters and sidewalks.	4A1464 05-1211 RIP / 05-06 \$0 \$133,000 \$0 \$811,000 \$944,000	2005-06 101-0042 101-0890 20.30.600.621	\$108,277 \$835,723 \$944,000
This project is not recommended for allocation at this time.				
3 \$406,000 City of Solvang SBCAG 05-Santa Barbara Senate: 19 Assembly: 35	Various Streets Rehabilitation. In the City of Solvang at three (3) locations. Rehabilitate roadway. (Contributions from other sources: \$75,000.)	4A2024 05-1213 RIP / 05-06 \$0 \$0 \$0 \$406,000	2004-05 601-0042 20.30.600.621	\$406,000 \$406,000
This project is not recommended for allocation at this time.				
4 \$23,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	CMAQ Match Reserve. San Benito SR 156 at Union and Mitchell Intersection Project. CMAQ match Reserve. (Congestion Mitigation and Air Quality match)	4A2034 05-0938 RIP / 05-06 \$0 \$0 \$0 \$23,000	2004-05 601-0042 20.30.600.675	\$23,000 \$23,000
This project is not recommended for allocation at this time.				
5 \$27,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	CMAQ Match Reserve. County of San Benito Southside Road Bike Lane Project. From the City of Hollister to Pinnacles School. CMAQ match Reserve. (Congestion Mitigation and Air Quality match)	4A2044 05-0938 RIP / 05-06 \$0 \$0 \$0 \$27,000	2004-05 101-0042 20.30.600.675	\$27,000 \$27,000
This project is not recommended for allocation at this time.				
6 \$395,000 City of Lemoore KCAG 06-Kings Senate: 16 Assembly: 30	Lemoore Overlay Project #2. Within the City of Lemoore, on Bush Street from Lemoore Avenue to east of D Street and 19 th Avenue from Hanford-Armona Road to D Street. Overlay roadway. (\$199,000 returning to county shares.)	4C2284 06-8530 RIP / 05-06 \$0 \$0 \$0 \$594,000 \$395,000	2004-05 101-0042 20.30.600.621	\$395,000 \$395,000
This project is not recommended for allocation at this time.				
7 \$1,200,000 City of Corcoran KCAG 06-Kings Senate: 16 Assembly: 30	Corcoran Overlay # 2. In the City of Corcoran on various streets (17 locations). Overlay and reconstruction.	4C2294 06-8540 RIP / 05-06 \$0 \$0 \$0 \$1,200,000	2005-06 101-0042 20.30.600.621	\$1,200,000 \$1,200,000
This project is not recommended for allocation at this time.				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
2.5c.(3.1) Locally Administered STIP Projects off the State Highway System			Resolution FP-05-	
8 \$139,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Kern Street Reconstruction. In the City of Avenal on Kern Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	4C2274 06-8588 RIP / 05-06 \$0 \$17,000 \$0 \$0 \$122,000 \$139,000	2004-05 101-0042 20.30.600.620	\$139,000 \$139,000
This project is not recommended for allocation at this time.				
9 \$180,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Kern Street Reconstruction. In the City of Avenal on Kern Street from Seventh Avenue to Third Avenue. Roadway Reconstruction.	4C2274 06-8589 RIP / 05-06 \$0 \$22,000 \$0 \$0 \$158,000 \$180,000	2004-05 101-0042 20.30.600.620	\$180,000 \$180,000
This project is not recommended for allocation at this time.				
10 \$176,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Ventura Street Reconstruction. In the City of Avenal on Ventura Street from Seventh Avenue to Third Avenue. Roadway Reconstruction.	4C2274 06-8590 RIP / 05-06 \$0 \$21,000 \$0 \$0 \$155,000 \$176,000	2004-05 101-0042 20.30.600.620	\$176,000 \$176,000
This project is not recommended for allocation at this time.				
11 \$262,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Union Avenue Reconstruction. In the City of Avenal on Union Avenue from Kern Street to Route. 269. Roadway Reconstruction.	4C2274 06-8592 RIP / 05-06 \$0 \$32,000 \$0 \$0 \$230,000 \$262,000	2004-05 101-0042 20.30.600.620	\$262,000 \$262,000
This project is not recommended for allocation at this time.				
12 \$139,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Fremont Street Reconstruction. In the City of Avenal on Fremont Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	4C2274 06-8593 RIP / 05-06 \$0 \$17,000 \$0 \$0 \$122,000 \$139,000	2004-05 101-0042 20.30.600.620	\$139,000 \$139,000
This project is not recommended for allocation at this time.				
13 \$139,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Shasta Street Reconstruction. In the City of Avenal on Shasta Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	4C2274 06-8594 RIP / 05-06 \$0 \$17,000 \$0 \$0 \$122,000 \$139,000	2004-05 101-0042 20.30.600.620	\$139,000 \$139,000
This project is not recommended for allocation at this time.				

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2.5c.(3.1) Locally Administered STIP Projects off the State Highway System			Resolution FP-05-	
14 \$143,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Whitney Street Reconstruction. In the City of Avenal on Whitney Street from Seventh Avenue to Union Avenue. Roadway Reconstruction.	4C2274 06-8595 RIP / 05-06 \$0 \$17,000 \$0 \$0 \$126,000 \$143,000	2004-05 101-0042 20.30.600.620	\$143,000 \$143,000
This project is not recommended for allocation at this time.				
15 \$113,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Third Avenue Reconstruction. In the City of Avenal on Third Avenue from Route 33 to Route 269. Roadway Reconstruction.	4C2274 06-8597 RIP / 05-06 \$0 \$14,000 \$0 \$0 \$99,000 \$113,000	2004-05 101-0042 20.30.600.620	\$113,000 \$113,000
This project is not recommended for allocation at this time.				
16 \$166,000 City of Avenal KCAG 06-Kings Senate: 16 Assembly: 30	Orange Street Reconstruction. In the City of Avenal, on Orange Street from Route 33 to Seventh Avenue. Roadway Reconstruction.	4C2274 06-8598 RIP / 05-06 \$0 \$20,000 \$0 \$0 \$146,000 \$166,000	2004-05 101-0042 20.30.600.620	\$166,000 \$166,000
This project is not recommended for allocation at this time.				
17 \$934,000 City of Visalia TCAG 06-Tulare Senate: 18 Assembly: 34	City of Visalia Roadway Rehabilitation. On Whitendale Avenue, Woodland Street, Demaree Street, Acequia Avenue, County Center, Conyer Street, Giddings Street and Tulare Avenue. Roadway rehabilitation.	4C1634 06-8633 RIP / 05-06 \$0 \$30,000 \$0 \$904,000	2004-05 101-0042 101-0890 20.30.600.621	\$107,130 \$826,870 \$934,000
This project is not recommended for allocation at this time.				
18 \$31,000 City of Porterville TCAG 06-Tulare Senate: 18 Assembly: 34	Porterville Street and Road Rehabilitation. In the City of Porterville on Henderson Avenue between Jaye Street and San Joaquin Valley Railroad Crossing west of Main Street. Construct curb and gutter and rehabilitate street.	4C1574 06-8680 RIP / 05-06 \$0 \$31,000 \$0 \$295,000	2004-05 101-0042 20.30.600.621	\$31,000 \$31,000
This project is not recommended for allocation at this time.				